

FUHS IMBC Budget 7/1/2026 - 6/30/2027

2026-2027

Budget

Comments

Income			
Income Carryover Previous Year			
Banquet	\$	1,200.00	
Concert: Spring Ticket Sales	\$	1,500.00	
Concert: Winter Ticket Sales	\$	1,500.00	
Concert: Winter Donations (Minute to Give it, etc.)	\$	1,500.00	
Concert: Spring Donations (Minute to Give it, etc.)	\$	1,000.00	
Donations: Corporate (Disney matching, etc.)	\$	1,500.00	
Donations: Drumline	\$	1,250.00	
Donations: Festival Hosting	\$	5,000.00	
Donations: Friends of Jazz	\$	-	
Donations: Concert and Jazz Band Fair Share	\$	500.00	
Donations: Marching Band/Color Guard Fair Share	\$	10,000.00	
Donations: Winter Guard Fair Share	\$	750.00	
Fundraising: Angels Band Night			
Fundraising: Winter (Coffee)	\$	3,200.00	
Fundraising: Dining for Dollars	\$	500.00	
Fundraising: Spring (See's)	\$	2,750.00	
Ebell Club Donation			
Uniform Rental			
Total	\$	30,950.00	
Expenses			
Incentives	\$	(1,550.00)	
Banquet: Awards	\$	(500.00)	
Banquet: Venue & Décor	\$	(4,000.00)	
Banquet: Food	\$	(1,500.00)	
Concert	\$	(400.00)	
Drumline: Competitions	\$	(1,000.00)	
Drumline: Music, Vision and Drill Design	\$	(3,000.00)	
Drumline: Props, Uniforms, Floor, etc.	\$	(2,250.00)	
Festivals: Concert and Jazz	\$	(500.00)	
FUHS Band: ASB (coaches)	\$	(1,500.00)	
FUHS Band: ASB (scholarships)	\$	(500.00)	
FUHS Instrumental Music Program: Field show shirts	\$	(1,100.00)	
FUHS Instrumental Music Program: Merchandise	\$	(300.00)	
FUHS Instrumental Music Program: Program shirts	\$	(900.00)	
FUHS Music Website Domain Fees	\$	(500.00)	
Hospitality (e.g. Jr. High Night, pre-game, Open House)	\$	(3,000.00)	
Leadership Training: Drum Major Camp	\$	(700.00)	
Marching Band/Color Guard: Competitions	\$	(1,600.00)	
Marching Band/Color Guard: Drill Design, Music, Visual	\$	(3,000.00)	
Marching Band/Color Guard: Props, Uniforms, Dot Books, etc.	\$	(3,000.00)	
Non-Profit Expenses, Legal, Insurance	\$	(600.00)	
Winter Guard: Competitions	\$	(800.00)	
Winter Guard: Props, Uniforms, Visual, Flag Silks	\$	(1,000.00)	
Program Recruitment Flyers, Mailer, Posters, etc.	\$	(250.00)	
Schools Logo Change Adjustments	\$	(500.00)	
New Trialer	\$	(1,700.00)	
Total	\$	(34,100.00)	